• Street and sidewalk grants for construction and preservation
• Serves 320 cities and urban counties
• Revenue from 3¢ of gas tax
• $250 million current grants
• 343 active projects
• 203 projects under construction

Innovation supports a culture of continuous improvement

• Leverage Technology
• Solve Problems
• Extract Value
• Reduce Costs
• Improve Quality

Control inventory to extract value

<table>
<thead>
<tr>
<th>Profile</th>
<th>Description</th>
<th>Action</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monitor</td>
<td>Risk of project failure is present without loss of TIB funds</td>
<td>Tag At Risk in database, Update status in monthly Inventory Control meeting, Increase customer interaction, Problem solve</td>
</tr>
<tr>
<td>High</td>
<td>Project failure is possible with modest loss of TIB funds &lt;$100k</td>
<td>Update profile classification in database, Maintain current Risk Assessment, Update status in monthly Inventory Control Meeting, Director meeting with customer, Problem solve</td>
</tr>
<tr>
<td>Critical</td>
<td>Project failure is possible or likely with high loss of TIB funds</td>
<td>Update Profile classification in database, Maintain current Risk Assessment, Update status in monthly Inventory Control Meeting, Implement loss prevention, incl. Stop Work Order, Regular Director level customer interaction</td>
</tr>
</tbody>
</table>

Innovation is one of TIB’s Core Values

Leveraging technology simplifies performance tracking

View the TIB Dashboard here: www.tib.wa.gov/tibdashboard

Solve problems to improve quality

Sustainability

Constructability

Mobility

Physical Condition

Safety

Growth & Development

Sustainability

Constructability

Mobility

Physical Condition

Safety

Growth & Development
- Risk of loss due to project failure is down 80 percent
- Delayed projects dropped from 67 in 2001 to 5 in 2012
- Time to issue project payments dropped from up to 5 months in 2001 to about 14 days

Plan ahead to reduce costs

Business process improvement provides a platform for innovation

TIB is set to re-engineer Small City Programs

GOAL:
Establish and maintain the integrity of small city street infrastructure in a cost efficient manner
Guiding principles for Small City process re-engineering

- Elevate importance of cost efficiency
- Take a holistic, multi-year view
- Maximize coordination of funding sources
- Qualify the system, not the project.
- Encourage investment readiness
  - Prioritized needs
  - Utility condition addressed
  - Funding maximized
  - Coordinated implementation across projects

Guiding Principles (cont.)

- Ensure the 3 Rights
  - Right treatment
  - Right street
  - Right time
- Push them to the right in the needs arc

Transportation Improvement Board
Contact

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