





Transportation Improvement Board

- Street and sidewalk grants for construction and preservation
- Serves 320 cities and urban counties
- Revenue from 3¢ of gas tax
- \$250 million current grants
- 343 active projects
- 203 projects under construction

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Innovation is one of TIB's Core Values

Improve and Innovate

TIB actively modernizes and improves its business practices to ensure a deliberate connection between policies and actions.

Creativity and technology are used to find innovative ways to improve our projects, products and efficiency. "The way we've always done it" is rejected in favor of the best ways we can find to perform our work.

Manage projects to Ribbon Cutting

Engagement of the TIB staff increases after project selection. The goal of the agency is project completion rather than grant award.

TIB staff know their projects sufficiently to foresee and avoid potential problems.

TIB Mission

The TIB funds high priority transportation projects in communities throughout the state to enhance the movement of people, goods, and services.

Catalyst for project completion

TIB ensures that a strong prospect of full funding exists before providing funds.

Grants should be effective at leveraging additional funds and ensuring project completion.

Dollars in the ground, not in the bank

Transportation funding should be actively managed to its most efficient use. Inventory control is persistent to prevent hidden pitfalls.

Financial management is superior and financial decisions prudent, but aggressive.

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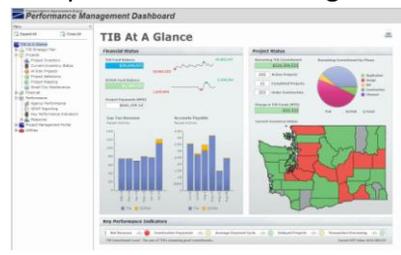
Innovation supports a culture of continuous improvement



- Leverage Technology
- Solve Problems
- Extract Value
- Reduce Costs
- Improve Quality

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Leveraging technology simplifies performance tracking



- View the TIB Dashboard here: www.tib.wa.gov/tibdashboard

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Solve problems to improve quality

Safety

Growth & Development

Mobility

Physical Condition

Sustainability

Constructability

APPLICATION SCORE

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Control inventory to extract value

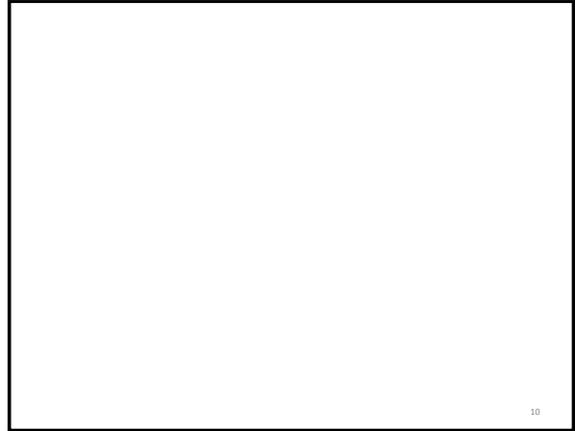
Profile	Description	Action
Monitor	Risk of project failure is present without loss of TIB funds	<ul style="list-style-type: none"> • Tag At-Risk in database • Update status in monthly Inventory Control meeting • Increase customer interaction • Problem solve
High	Project failure is possible with modest loss of TIB funds <\$100k	<ul style="list-style-type: none"> • Update profile classification in database • Maintain current Risk Assessment • Update status in monthly Inventory Control Meeting • Director meeting with customer • Problem solve
Critical	Project failure is possible or likely with high loss of TIB funds	<ul style="list-style-type: none"> • Update Profile classification in database • Maintain current Risk Assessment • Update status in monthly Inventory Control Meeting • Implement loss prevention, incl. Stop Work Order • Regular Director level customer interaction

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- Risk of loss due to project failure is down 80 percent
- Delayed projects dropped from 67 in 2001 to 5 in 2012
- Time to issue project payments dropped from up to 5 months in 2001 to about 14 days



Plan ahead to reduce costs



Business process improvement provides a platform for innovation



TIB is set to re-engineer Small City Programs

GOAL:
Establish and maintain the integrity of small city street infrastructure in a cost efficient manner



Guiding principles for Small City process re-engineering

- Elevate importance of cost efficiency
- Take a holistic, multi-year view
- Maximize coordination of funding sources
- Qualify the system, not the project.
- Encourage investment readiness
 - Prioritized needs
 - Utility condition addressed
 - Funding maximized
 - Coordinated implementation across projects

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Guiding Principles (cont.)

- Ensure the 3 Rights
 - Right treatment
 - Right street
 - Right time
- Push them to the right in the needs arc

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