



Transportation Improvement Board



Funding Opportunities

IACC – October 2015

TIB is...

- Small State Agency
- Funded by 3 cents of state gas tax
- \$70 million annual budget
- Provide grants for urban & small city projects
- Six competitive funding programs
- 320 customer agencies
- Currently 250 projects statewide
- 400 projects with selections

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Our History

- Spans over 40 Years
- Funding established by the Legislature in 1967
- Funding increased by 1½ cents in 1989
- In 1996, Small City Arterial Program and Sidewalk Program established
- 2005 Legislature implemented Small City Preservation Program

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Our Mission

Assist local agencies in building comprehensive transportation projects that enhance the movement of people and goods



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Annual Funding Programs

Urban Agencies

- Urban Arterial Program (UAP)
- Arterial Preservation Program (APP)
- Urban Sidewalk Program (USP)

Small City

- Small City Arterial Program (SCAP)
- Small City Sidewalk Program (SCSP)
- Small City Preservation Program (SCPP)

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TIB Funding Program Eligible Agencies

Funding Programs	Eligible Agencies
URBAN ARTERIAL PROGRAM (UAP) • Projects preserve and improve the roadway system in a manner that is consistent with local needs.	Incorporated Cities over 5,000 Population and Urban Counties
SMALL CITY ARTERIAL PROGRAM (SCAP) • Projects preserve and improve the roadway system in a manner that is consistent with local needs.	Incorporated Cities under 5,000 Population
PRESERVATION PROGRAM (APP and SCPP) • Projects preserve existing roadways by providing funding for pavement maintenance and associated sidewalk repair	APP – Assessed Value < \$2B SCPP – same as SCAP
SIDEWALK PROGRAM (SP) Formerly Pedestrian Safety & Mobility Program (PSMP) • Projects enhance and promote pedestrian safety and mobility by providing access and addressing pedestrian system continuity and connectivity.	Urban Program – same as UAP Small City Program – same as SCAP

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Urban Arterial Program (UAP)

- To improve mobility and safety while supporting an environment essential to the quality of life of the citizens of Washington State



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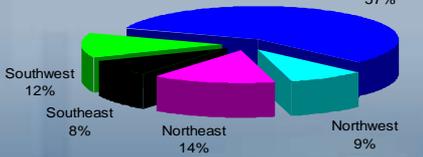
UAP Program Eligibility

- Eligible Agencies – Incorporated Cities greater than 5,000 population or Urban Counties
- Minimum Local Match based on Assessed Valuation 10% to 20%
- Funded from Urban Arterial Trust Account (UATA)

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UAP Regional Distribution

Typical Target Program
\$84.0 Million



Region	Percentage
Puget Sound	57%
Southwest	12%
Southeast	8%
Northeast	14%
Northwest	9%

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UAP Rating Criteria

Criteria Banding

Bands	Points
Safety	65
Physical Condition	65
Mobility	65
Growth and Development	65
Constructability	20
Sustainability	15
Maximum Rating	100

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Arterial Preservation Program (APP)

- \$12 million a biennium with no regional distribution
- Provides assistance for resurfacing existing city-owned federally classified arterials and required ADA upgrades

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APP Program Eligibility

- Eligible Agencies – Incorporated Cities greater than 5,000 population
- Minimum Local Match based on Assessed Valuation 10% to 15%
- Assessed Valuation less than \$2 Billion
- Federally Functional Classified Streets

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APP Rating Criteria

Categories	Points
Segments Rating	85
- Pavement Condition Rating (60 max)	
- Roadway Classification (15 max)	
- Sidewalk Maintenance (10 max)	
Agency Rating	15
- Economy of Scale(10 max)	
- Prior APP Funding(5 max)	
Maximum Rating	100

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Sidewalk Program (USP)

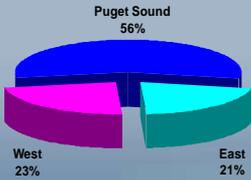
To improve pedestrian safety and access



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USP Fund Distribution

Typical Target Program
\$4.0 Million



Region	Percentage
Puget Sound	56%
West	23%
East	21%

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Urban Sidewalk Program Funds....

- Sidewalks must be on Federally Functional Classified Routes
- Construct or upgrade sidewalks and ADA ramps
- Install pedestrian signals/crossings
- Provide minor drainage improvements
- Allow landscaping and aesthetic elements

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USP Program Does not fund....

- Construct/upgrade sidewalks or ADA ramps on local access streets
- Install traffic signals
- Give direct distribution funding

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USP Rating Criteria

Categories	Points
Pedestrian Safety	55
Pedestrian Access	30
Local Support	5
<u>Sustainability</u>	<u>10</u>
Maximum Rating	100

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Small City Arterial Program (SCAP)



To preserve and improve the arterial roadway system consistent with the local needs for cities under 5,000 population

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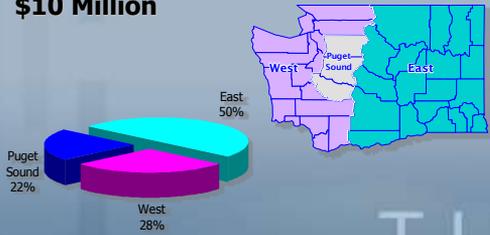
SCAP Program

- Eligible Agencies – Incorporated Cities under 5,000 population
- Local Match based on assessed valuation 0% to 10%
- Funded from Urban Arterial Trust Account (UATA)

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SCAP Fund Distribution

Typical Target Program
\$10 Million



Region	Percentage
East	50%
West	28%
Puget Sound	22%

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Small City Arterial Program Eligibility....

- Provide improvements on TIB-defined arterials (**New Definition WAC 479-14-221**)
 - Paved streets connecting to other paved street serving at least 20 residential unit or equivalent trips
 - Alleys are not considered arterials
 - Dead end may be arterials if they serve significant traffic generators
 - New streets may be considered arterials if they serve significant traffic
 - Gravel streets may be considered arterials if they serve significant traffic

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Small City Arterial Program Funds....

- Reconstruct or overlay roadway
- Construct/upgrade sidewalk and ADA ramps
- Install storm drainage facilities
- Install illumination
- Provide landscaping or aesthetic elements

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Small City Arterial Program Does Not Fund....

- Provide funding for water or sewer system improvements
- Fund projects on local access streets
- Give direct distribution funding

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SCAP Rating Criteria

Categories	Points
Safety	40
Pavement Condition	30
Local Support	20
Sustainability	10
Maximum Rating	100

SCAP Rating Criteria

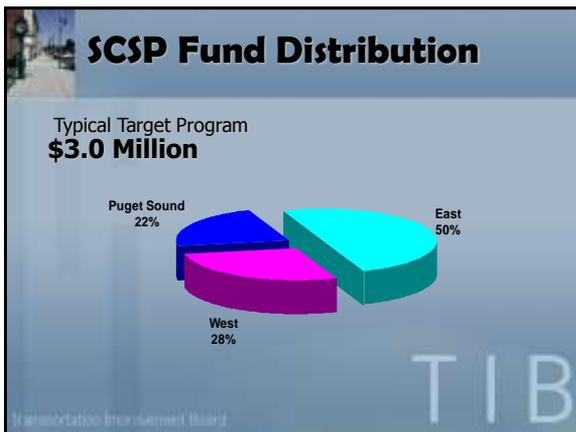
SAFETY

SCAP Rating Criteria

PAVEMENT CONDITION

Sidewalk Program (\$CSP)

To improve pedestrian safety and access in cities under 5,000 population



- ### Small City Sidewalk Program Funds....
- Sidewalks on TIB-defined arterials
 - Construct or upgrade sidewalks and ADA ramps
 - Install pedestrian signals/crossings
 - Provide minor drainage improvements
 - Allow landscaping and aesthetic elements

Small City Sidewalk Program Does not fund....

- Construct/upgrade sidewalks or ADA ramps on Local Access streets
- Install traffic signals
- Give direct distribution funding

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SCSP Rating Criteria

Categories	Points
Pedestrian Safety	55
Pedestrian Access	30
Local Support	5
Sustainability	10
Maximum Rating	100

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SCSP Rating Criteria

PEDESTRIAN SAFETY



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Small City Preservation Program (SCPP)

- Program created by 2005 Legislature
- \$5 million per biennium no regional distribution
- Available to incorporated cities under 5,000 population
- Provides funding for pavement and sidewalk maintenance

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Small City Preservation Program Funds....

- Provide funding for pavement and sidewalk maintenance on **ANY public city street** - not just arterials
- Seal coat or overlay surfaced roads
- Allow crack sealing, sweeping and other prep work
- Repairs sidewalk and ADA ramps on all public city streets

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Small City Preservation Program Does not fund....

- Reconstruct or overlay state highways
- Reconstruct city streets
- Paving gravel roads
- Crack seal projects
- Construct sidewalk where none exists
- Give direct distribution funding for pavement preservation

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Overlay Rating Criteria

Categories	Points
Segment Rating	80
<ul style="list-style-type: none"> - Pavement Condition Rating (60 max) - Route Type (10 max) - Sidewalk Maintenance (10 max) 	
Agency Rating	<u>20</u>
<ul style="list-style-type: none"> - Economy of Scale (10 max) - Prior SCPP Funding (5 max) - Agency average PCR (5 max) 	
Maximum Rating	100

Chip Seal Rating Criteria

Categories	Points
Segment Rating	70
<ul style="list-style-type: none"> - Pavement Condition Rating (70 max) 	
Agency Rating	<u>30</u>
<ul style="list-style-type: none"> - Economy of Scale (10 max) - Segment Continuity (10 max) - Prior SCPP Funding (5 max) - Agency average PCR (5 max) 	
Maximum Rating	100

Sidewalk Maintenance Rating Criteria

Categories	Points
Composite Segment Score	90
<ul style="list-style-type: none"> - Panel Condition Rating (60 max) - Pedestrian Generator (30 max) 	
Economy of Scale	<u>10</u>
<ul style="list-style-type: none"> - Economy of Scale (5 max) - Prior SCPP Funding (50 max) 	
Maximum Rating	100

Other Funding Opportunities

Complete Street Program

- Must have an adopted agency wide complete streets ordinance
- \$3.3 million in the current biennium
- Eligible facilities city streets, county roads, state highways
- Projects must provide safe access to all users
- Program Goals
 - Promote healthy communities
 - Improve safety for all users
 - Protect environment
 - Preserve community character

Other Funding Opportunities

Small City Federal Matching Program

- Limited to Regional STP Funded Projects
- Funded on first come serve basis
- \$1 million yearly set-aside
- Must be an eligible Small City Project (SCAP, SCSP or SCPP)

Relight Washington

- LED retrofit of city owned street lights
- Small Cities and Urban Cities with AV < \$2 billion
- Must be able to show a significant cost savings

Keys to Success

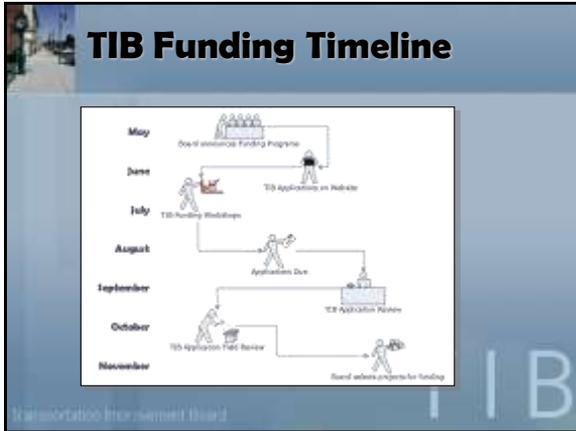
Attend and funding workshop June 2016

Three rights

- Scope
- Schedule
- Budget

Program goals

Build projects with stable base, good utilities and that take advantage other funding opportunities that are produced in a efficient and timely manner.



- ### How to Apply for TIB Funding
- Assess Your Local Needs
 - Identify Potential Projects
 - Attend TIB Funding Workshop
 - Determine Project Eligibility & Competitiveness
 - Complete Application Package
 - Submit to TIB Office BEFORE Deadline
- Transportation Improvement Board

TIB Funding Success

- Projects selected by the Board on November 20, 2015
- Funds available January 2016

Transportation Improvement Board

